

Indicative Deliverables Guidance

Overarching Guidance:

Within Tables A - F, only populate cells that are not shaded grey. Boxes shaded grey will be locked.

Please read the explanation boxes shaded yellow for each table of this document.

Please only complete the tables for the investment priorities that you have included in your investment plan.

Within each table, please only complete the rows for the interventions you have selected as part of your investment plan.

For each intervention selected, please fill in the cells for the outputs and outcomes you would want to measure against.

Please insert a target for each selected outputs and outcomes in the relevant unit shown in column A.

You do not have to select all available outputs /outcomes for each intervention, but you must select at least one for each. The outputs and outcomes you enter in Tables A - F are indicative at this stage and will be refined throughout the course of the UKSPF programme.

Please leave the cells blank for the outputs / outcomes that you will not measure against.

If you have proposed bespoke interventions in your investment plan, please enter the title of your bespoke intervention in the relevant output and outcome tab for the investment priority it will sit under, then enter the indicative outputs and outcomes. You can choose from any relevant output or outcome listed under the investment priority. However, for monitoring purposes, bespoke outcomes and outputs will not be accepted at this stage.

Please use whole numbers. Decimals or text will not be accepted in any table.

We will issue further technical guidance on definitions of indicators in due course.

